

**Village of Wrightstown
2025 Budget**

The Village Board, of the Village of Wrightstown, conducted a Public Hearing on Tuesday, November 19, 2024 at 6:00 p.m, in the Community Room at 352 High St., Wrightstown, for citizens or taxpayers to provide input on the 2025 General Fund Budget as listed below. A detailed version of the budget can be obtained at the Municipal Clerk's office.

General Fund	2020 Budget	2021 Budget	2022 Budget	2023 Budget	2024 Budget	2025 Budget	% Change
General Government	\$657,354	\$672,155	\$534,935	\$570,330	\$594,073	\$898,733	0.33898893
Public Safety	\$944,126	\$995,212	\$1,154,644	\$1,325,180	\$1,424,497	\$1,431,844	0.00513134
Public Works	\$635,875	\$663,636	\$689,247	\$714,361	\$718,229	\$835,293	0.1401475
Cemetery	\$2,858	\$2,873	\$2,632	\$2,781	\$2,387	\$1,513	-0.5778189
Park, Recreation & Historic	\$38,806	\$43,203	\$46,258	\$49,191	\$54,066	\$68,108	0.20618
Conservation & Development	\$182,615	\$330,431	\$327,869	\$125,226	\$312,671	\$80,830	-2.8682684
Debt Service	\$558,598	\$523,531	\$496,031	\$419,287	\$505,916	\$707,015	0.28443294
TOTAL EXPENDITURES	\$3,020,232	\$3,231,041	\$3,251,616	\$3,206,356	\$3,611,839	\$4,023,336	0.10227762
Property Taxes	\$2,260,027	\$2,340,000	\$2,390,739	\$2,353,212	\$2,620,927	\$2,922,451	0.10317507
Other Taxes	\$258,839	\$273,811	\$274,724	\$151,923	\$152,565	\$150,770	-0.0119032
Special Assessments	\$0	\$0	\$0	\$0	\$0	\$0	0
Intergovernmental Revenues	\$269,436	\$343,502	\$278,726	\$314,053	\$465,064	\$581,134	0.1997295
Public Charges	\$216,780	\$264,726	\$300,031	\$380,178	\$361,199	\$304,951	-0.184448
Miscellaneous Revenues	\$15,150	\$9,002	\$7,397	\$6,990	\$12,084	\$64,030	0.81127456
TOTAL REVENUES	\$3,020,232	\$3,231,041	\$3,251,616	\$3,206,356	\$3,611,839	\$4,023,336	0.10227753

Following the public hearing, and during the scheduled meeting to follow, the Wrightstown Village Board will discuss and take action on the 2025 General Fund budget.

Dated this 20th day of November, 2024

Shelia Bowers, Clerk/Treasurer