

**Village of Wrightstown  
2025 Budget**

The Village Board, of the Village of Wrightstown, will conduct a Public Hearing on Tuesday, November 19, 2024 at 6:00 p.m, in the Community Room at 352 High St., Wrightstown, for citizens or taxpayers to provide input on the 2025 General Fund Budget as listed below. A detailed version of the budget can be obtained at the Municipal Clerk's office.

<b>General Fund</b>	<b>2020 Budget</b>	<b>2021 Budget</b>	<b>2022 Budget</b>	<b>2023 Budget</b>	<b>2024 Budget</b>	<b>2025 Budget</b>	<b>% Change</b>
General Government	\$657,354	\$672,155	\$534,935	\$570,330	\$594,073	\$898,733	0.33898893
Public Safety	\$944,126	\$995,212	\$1,154,644	\$1,325,180	\$1,424,497	\$1,431,844	0.00513134
Public Works	\$635,875	\$663,636	\$689,247	\$714,361	\$718,229	\$835,293	0.1401475
Cemetery	\$2,858	\$2,873	\$2,632	\$2,781	\$2,387	\$1,513	-0.5778189
Park, Recreation & Historic	\$38,806	\$43,203	\$46,258	\$49,191	\$54,066	\$68,108	0.20618
Conservation & Development	\$182,615	\$330,431	\$327,869	\$125,226	\$312,671	\$80,830	-2.8682684
Debt Service	\$558,598	\$523,531	\$496,031	\$419,287	\$505,916	\$707,015	0.28443294
<b>TOTAL EXPENDITURES</b>	<b>\$3,020,232</b>	<b>\$3,231,041</b>	<b>\$3,251,616</b>	<b>\$3,206,356</b>	<b>\$3,611,839</b>	<b>\$4,023,336</b>	0.10227762
Property Taxes	\$2,260,027	\$2,340,000	\$2,390,739	\$2,353,212	\$2,620,927	\$2,922,451	0.10317507
Other Taxes	\$258,839	\$273,811	\$274,724	\$151,923	\$152,565	\$150,770	-0.0119032
Special Assessments	\$0	\$0	\$0	\$0	\$0	\$0	0
Intergovernmental Revenues	\$269,436	\$343,502	\$278,726	\$314,053	\$465,064	\$581,134	0.1997295
Public Charges	\$216,780	\$264,726	\$300,031	\$380,178	\$361,199	\$304,951	-0.184448
Miscellaneous Revenues	\$15,150	\$9,002	\$7,397	\$6,990	\$12,084	\$64,030	0.81127456
<b>TOTAL REVENUES</b>	<b>\$3,020,232</b>	<b>\$3,231,041</b>	<b>\$3,251,616</b>	<b>\$3,206,356</b>	<b>\$3,611,839</b>	<b>\$4,023,336</b>	0.10227753

Following the public hearing, and during the scheduled meeting to follow, the Wrightstown Village Board will discuss and take action on the 2025 General Fund budget.

Dated this 30th day of October, 2024

Shelia Bowers, Clerk/Treasurer