

**Village of Wrightstown
2024 Budget**

The Village Board, of the Village of Wrightstown, Public Hearing was held on Monday, November 27, 2023 at 6:00 p.m, in the Community Room at 352 High St., Wrightstown, for citizens or taxpayers to provide input on the 2024 General Fund Budget as listed below. A detailed version of the budget can be obtained at the Municipal Clerk's office.

General Fund	2018 Budget	2019 Budget	2020 Budget	2021 Budget	2022 Budget	2023 Budget	2024 Budget	% Change
General Government	\$469,723	\$630,780	\$657,354	\$672,155	\$534,935	\$570,330	\$594,073	0.0399659
Public Safety	\$786,102	\$969,713	\$944,126	\$995,212	\$1,154,644	\$1,325,180	\$1,424,497	0.06972045
Public Works	\$537,265	\$569,351	\$635,875	\$663,636	\$689,247	\$714,361	\$718,229	0.00538537
Cemetery	\$3,424	\$2,126	\$2,858	\$2,873	\$2,632	\$2,781	\$2,387	-0.16494362
Park, Recreation & Historic	\$33,405	\$30,004	\$38,806	\$43,203	\$46,258	\$49,191	\$54,066	0.09016438
Conservation & Development	\$12,310	\$143,110	\$182,615	\$330,431	\$327,869	\$125,226	\$312,671	0.59949637
Debt Service	\$459,476	\$561,780	\$558,598	\$523,531	\$496,031	\$419,287	\$505,916	0.17123264
TOTAL EXPENDITURES	\$2,301,705	\$2,906,864	\$3,020,232	\$3,231,041	\$3,251,616	\$3,206,356	\$3,611,839	0.11226494
Property Taxes	\$1,711,699	\$2,139,352	\$2,260,027	\$2,340,000	\$2,390,739	\$2,353,212	\$2,620,927	0.10214512
Other Taxes	\$145,230	\$223,865	\$258,839	\$273,811	\$274,724	\$151,923	\$152,565	0.00420804
Special Assessments	\$0	\$24,723	\$0	\$0	\$0	\$0	\$0	0
Intergovernmental Revenues	\$266,896	\$285,653	\$269,436	\$343,502	\$278,726	\$314,053	\$465,064	0.32471064
Public Charges	\$174,180	\$218,642	\$216,780	\$264,726	\$300,031	\$380,178	\$361,199	-0.05254444
Miscellaneous Revenues	\$3,700	\$14,630	\$15,150	\$9,002	\$7,397	\$6,990	\$12,084	0.42154916
TOTAL REVENUES	\$2,301,705	\$2,906,864	\$3,020,232	\$3,231,041	\$3,251,616	\$3,206,356	\$3,611,839	0.11226503

Following the public hearing, and during the scheduled meeting to follow, the Wrightstown Village Board will discuss and take action on the 2024 General Fund budget.

Dated this 8th day of November, 2023

Shelia Bowers, Clerk/Treasurer