

Capital Improvement Detail		Funding Source	2021	2022	2023	2024	2025	2026	2027	2028	2029	2030
Capital Improvement - Transportation												
Poplar St.	(Broadway St. to termini.) Mill and Resurface w/ 3" new surface,1320', Paser 2, surface year 2000 (1320' x 30' / 9 = 4400sy@ \$58.00/sy for 4400 sy binder, 4400 sy top coat, 4400 sy milling)	G.F./M.B.			\$300,000							
Poplar St. Extension	(CTY DDD. to Westerly termini.) road construction 1600' 41' B-B, 70' ROW	G.F./M.B.				\$768,000						
Sharla St.	Surface treatment (crack seal, infrared patch, micro surfacing), 900', Paser 5, surface year 1986 (900' x 35' / 9 = 3,500 sy @ \$5.00/sy)	G.F.										
Alison Ct.	Surface treatment (crack seal, infrared patch, micro surfacing), 700', Paser 5, surface year 1988 (700' x 35' / 9 = 2,722 sy @ \$5.00 /sy)	G.F.										
Plum Rd.	Plum Rd. trail improvements	M.B.			\$346,000							
Broadway St.	Broadway St. trail and road improvements with Brown CTY project	M.B.				\$500,000	\$500,000					
Janet and Short St.	Full depth mill and resurface, 2510', Paser 1, surface year 1993, Minimal base repair, and resurface, engineering (2510' x 33' / 9 = 9,203 sy@ \$37.00 /sy)	G.F./M.B.					\$336,800					
Debra St	Resconstruction, infrastructure additions, 1825', Paser 1, surface year 1992 (base,ashphalt,engineering) \$190/L.F	G.F./M.B.					\$557,280					
Washington St. / ZZ	Village portion of Washington St./ Hwy ZZ reconstruction project done by Brown County	G.F./M.B.	\$125,000									
WIS HWY 96	WIS HWY 96 from roundacout to village limit cost share with WIS DOT				\$70,000							
Rosin Rd.	Z:\Scans\DPW & Utilities_MLS Grant Application Attachments (002).pdf		\$300,000									
RSP Phase 1 &2	Road reconstruction after storm water improvements							\$1,000,000	\$500,000			
Alliance Rail Project	Alliance Rail Spur - TEA Grant Match/ with potetial reduction from EDA grant			\$360,000								
Drexel Rail Project	Drexel Rail Spur - TEA Grant Match/ with potetial reduction from EDA grant				\$1,000,000							
Capital Improvement - Public Works, Other												
Village Signage	Village signage											
Capital Improvement - Water Utility												
Debra St.	Reconstruction, infrastructure additions, 1825', Paser 1, surface year 1992 (8"C900 water main, laterals to curb box, and engineering) \$160/L.F	G.F./M.B.					\$270,120					
Poplar St. Extension	(CTY DDD. to Westerly termini.) road construction 1600' 41' B-B, 70' ROW	G.F./M.B.				\$369,000						
Janet and Short St.	850' LF 8" @\$60/LF and 1300' LF 6" @\$50LF	G.F./M.B.					\$270,000					
Well #4 Rehab	The budgeted amount will cover the cost to do a full well rehab to include pump removal and inspection,well televising, routine pump repair, column replacement, and well rehabilitation. (Need done by 2023)	G.F./M.B.			\$22,000							
Well #2 Abandonment	The budgeted amount will cover the cost to abandon Well #w per the DNR requirements: remove motor, 230' of 8 " column and shafts, bearings pump and strainer. See CTW quote for complete detail.				\$22,000							
Capital Improvement - Sewer Utility												

Debra St.*	Resconstruction, infrastructure additions, 1825', Paser 4, surface year 1992 (8"PVC sewermain, laterals to RW, and engineering) \$160/L.F	G.F./M.B.						\$245,700					
Poplar St. Extension	(CTY DDD. to Westerly termini.) road construction 1600' 41' B-B, 70' ROW	G.F./M.B.						\$264,000					
Capital Improvement - Storm													
Debra St.	Resconstruction, infrastructure additions, 1825', Paser 1, surface year 1992 (storm main, structures, laterals to RW, and engineering) \$160/L.F	G.F./M.B.						\$245,940	\$235,000				
Janet and Short St.	4040' LF of varing sizes of pipe and all laterals manholes							\$500,000					
Plum Creek Restoration		G.F./M.B.			\$200,000								
Tigers Den storm Pond Repair		G.F./M.B.							\$90,000				
Royal St. Pats Regional Pond	Royal St. Pats Regional Pond w/ WPS	TIF/M.B.	\$1,775,000	\$2,000,000									
RSP Phase 1 &2	Storm Sewer Infra structure reconstruction	G.F./M.B.							\$900,000				
Poplar St. Extension	(CTY DDD. to Westerly termini.) road construction 1600' 41' B-B, 70' ROW	G.F./M.B.						\$93,000					
Capital Improvement - Equipment													
2003 Trackless	2003 Trackless								\$60,000				
2003 JD 5320 Replacement	2003 JD 5320 Replacement	M.B.							\$50,000				
JD Loader	JD Loader												
2016 Western Star plow truck		M.B.									\$300,000		
Capital Improvement - Facilities													
DPW Garage	DPW Garage (\$130/sf, 150' x 60' = 9,000sf) & Salt Storage	M.B.			\$700,000					\$500,000			
Village Hall	Back up Generator - VH	G.F./M.B.							\$62,000				
Village Hall	Garage AC - VH												
	roof - VH											\$200,000	
Fire Station	Fire Station	M.B.								\$1,500,000	\$1,500,000		
Capital Improvement - Parks													
Fox Shores park	Fox Shores (pocket park in island in center of subdivision)	G.F./M.B.									\$200,000		
Parks - Mueller	Muller Park - Play ground equipment road in southern protion	G.F./M.B.							\$200,000				
VanDyke park upgrade	New Play Ground Equipment - Van Dyke Park	G.F./M.B.							\$200,000				
Zirbel park upgrade													
RSP park upgrades													
Capital Improvement - Fire Department													
Fire Apparatus	E1311-2025 & E1313-2030	M.B.						\$900,000				\$1,000,000	
Fire Radios		M.B.									\$190,000		
TOTALS			\$ 2,200,000	\$ 2,560,000	\$ 2,460,000	\$ 2,894,000	\$ 2,925,840	\$ 2,797,000	\$ 2,500,000	\$ 2,000,000	\$ 1,200,000	\$ -	