

# VILLAGE OF WRIGHTSTOWN

352 High St.

Wrightstown, WI 54180

## NOTICE OF MEETING

**ATTENTION: ALL INTERESTED CITIZENS, TAXPAYERS AND NEWS MEDIA**

Date of Meeting: **Wednesday, November 23, 2022**

Time of Meeting: **9:00 a.m.**

Place of Meeting: **Village Hall, 352 High St. Wrightstown**

**VIRTUAL - Link to meeting: <https://call.lifesizecloud.com/16262107> Sign in as guest and enter passcode: 1234**

## VILLAGE BOARD

### PUBLIC HEARING

The Village Board, of the Village of Wrightstown, will conduct a Public Hearing on Wednesday, November 23, 2022 at 9:00 a.m, in the Community Room at 352 High St., Wrightstown, for citizens or taxpayers to provide input on the 2023 General Fund Budget as listed below.

	2018	2019	2020	2021	2022	2023	%
General Fund	Budget	Budget	Budget	Budget	Budget	Budget	Change
General Government	\$469,723	\$630,780	\$657,354	\$672,155	\$534,935	\$570,330	0.06206056
Public Safety	\$786,102	\$969,713	\$944,126	\$995,212	\$1,154,644	\$1,284,858	0.10134505
Public Works	\$537,265	\$569,351	\$635,875	\$663,636	\$689,247	\$714,361	0.03515589
Cemetery	\$3,424	\$2,126	\$2,858	\$2,873	\$2,632	\$2,781	0.05357785
Park, Recreation & Historic	\$33,405	\$30,004	\$38,806	\$43,203	\$46,258	\$49,191	0.05962473
Conservation & Development	\$12,310	\$143,110	\$182,615	\$330,431	\$327,869	\$250,230	-0.3102706
Debt Service	\$459,476	\$561,780	\$558,598	\$523,531	\$496,031	\$419,287	-0.1830345
<b>TOTAL EXPENDITURES</b>	<b>\$2,301,705</b>	<b>\$2,906,864</b>	<b>\$3,020,232</b>	<b>\$3,231,041</b>	<b>\$3,251,616</b>	<b>\$3,291,038</b>	
Property Taxes	\$1,711,699	\$2,139,352	\$2,260,027	\$2,340,000	\$2,390,739	\$2,437,894	0.01934251
Other Taxes	\$145,230	\$223,865	\$258,839	\$273,811	\$274,724	\$151,923	-0.8083108
Special Assessments	\$0	\$24,723	\$0	\$0	\$0	\$0	#DIV/0!
Intergovernmental Revenues	\$266,896	\$285,653	\$269,436	\$343,502	\$278,726	\$314,053	0.11248738
Public Charges	\$174,180	\$218,642	\$216,780	\$264,726	\$300,031	\$380,178	0.2108157
Miscellaneous Revenues	\$3,700	\$14,630	\$15,150	\$9,002	\$7,397	\$6,990	-0.0581917
<b>TOTAL REVENUES</b>	<b>\$2,301,705</b>	<b>\$2,906,864</b>	<b>\$3,020,232</b>	<b>\$3,231,041</b>	<b>\$3,251,616</b>	<b>\$3,291,038</b>	

**COMMITTEES:**

**FINANCE/PERSONNEL:**

- Discussion/Action on the 2023 General Fund Budget – Resolution 11232022

Adjourn.

DATE OF POSTING: 11/02/2022

Signed: Michelle Seidl – Clerk/Treasurer

Any person wishing to attend, who because of disability requires special accommodations, should contact the Village Clerk/Treasurer, 352 High St., Wrightstown, WI, 54180 at (920) 532-5567 x 12 by 2:00 pm, the business day prior to the meeting, so that arrangements can be made.