

**Village of Wrightstown  
2021 Budget**

The Village Board, of the Village of Wrightstown, will conduct a Public Hearing on Tuesday, December 1, 2020 at 6:00 p.m. in the Community Room at 352 High St., Wrightstown, for citizens or taxpayers to provide input on the 2021 budget as listed below. A detailed version of the budget can be obtained at the Municipal Clerk's office.

	<b>2018</b>					
<b>General Fund</b>	<b>2017 Budget</b>	<b>Budget</b>	<b>2019 Budget</b>	<b>2020 Budget</b>	<b>2021 Budget</b>	<b>% Change</b>
General Government	\$435,032	\$469,723	\$630,780	\$657,354	\$672,155	2%
Public Safety	\$770,958	\$786,102	\$969,713	\$944,126	\$995,212	5%
Public Works	\$532,540	\$537,265	\$569,351	\$635,875	\$663,636	4%
Cemetery	\$2,411	\$3,424	\$2,126	\$2,858	\$2,873	1%
Park, Recreation & Historic	\$25,753	\$33,405	\$30,004	\$38,806	\$43,203	10%
Conservation & Development	\$4,810	\$12,310	\$143,110	\$182,615	\$330,431	45%
Debt Service	\$437,084	\$459,476	\$561,780	\$558,598	\$523,531	-7%
<b>TOTAL EXPENDITURES</b>	<b>\$2,208,588</b>	<b>\$2,301,705</b>	<b>\$2,906,864</b>	<b>\$3,020,232</b>	<b>\$3,231,041</b>	
Property Taxes	\$1,632,058	\$1,711,699	\$2,139,352	\$2,260,027	\$2,340,000	3%
Other Taxes	\$114,150	\$145,230	\$223,865	\$258,839	\$273,811	5%
Special Assessments	\$0	\$0	\$24,723	\$0	\$0	
Intergovernmental Revenues	\$320,167	\$266,896	\$285,653	\$269,436	\$343,502	22%
Public Charges	\$125,075	\$174,180	\$218,642	\$216,780	\$264,726	18%
Miscellaneous Revenues	\$15,663	\$3,700	\$14,630	\$15,150	\$9,002	-68%
<b>TOTAL REVENUES</b>	<b>\$2,207,113</b>	<b>\$2,301,705</b>	<b>\$2,906,864</b>	<b>\$3,020,232</b>	<b>\$3,231,041</b>	

Following the public hearing, and during the regularly scheduled semi-monthly meeting, the Wrightstown Village Board will discuss and take action on the 2021 General Fund budget.

Dated this 12th day of November, 2020

Michelle Seidl, Clerk/Treasurer