

**Village of Wrightstown
2020 Budget**

The Village Board of the Village of Wrightstown will conduct a Public Hearing on Tuesday, November 19, 2019 at 6:00 p.m. in the Community Room, at 352 High St., Wrightstown, for citizens and taxpayers to provide input on the proposed 2020 budget as listed below. A detailed version of the budget can be obtained at the Municipal Clerk's Office.

| | 2017 | 2018 | 2019 | 2020 | |
|-----------------------------|--------------------|--------------------|--------------------|--------------------|-----------------|
| General Fund | Budget | Budget | Budget | Proposed | % Change |
| | | | | Budget | |
| General Government | \$435,032 | \$469,723 | \$630,780 | \$656,602 | 4% |
| Public Safety | \$770,958 | \$786,102 | \$969,713 | \$947,218 | -2% |
| Public Works | \$532,540 | \$537,265 | \$569,351 | \$636,060 | 10% |
| Cemetery | \$2,411 | \$3,424 | \$2,126 | \$2,858 | 26% |
| Park, Recreation & Historic | \$25,753 | \$33,405 | \$30,004 | \$38,806 | 23% |
| Conservation & Development | \$4,810 | \$12,310 | \$143,110 | \$222,633 | 36% |
| Debt Service | \$437,084 | \$459,476 | \$561,780 | \$558,598 | -1% |
| TOTAL EXPENDITURES | \$2,208,588 | \$2,301,705 | \$2,906,864 | \$3,062,775 | |
| Property Taxes | \$1,632,058 | \$1,711,699 | \$2,139,352 | \$2,302,570 | 7% |
| Other Taxes | \$114,150 | \$145,230 | \$223,865 | \$258,839 | 14% |
| Special Assessments | \$0 | \$0 | \$24,723 | \$0 | |
| Intergovernmental Revenues | \$320,167 | \$266,896 | \$285,653 | \$269,436 | -6% |
| Public Charges | \$125,075 | \$174,180 | \$218,642 | \$216,780 | -1% |
| Miscellaneous Revenues | \$15,663 | \$3,700 | \$14,630 | \$15,150 | 3% |
| TOTAL REVENUES | \$2,207,113 | \$2,301,705 | \$2,906,864 | \$3,062,775 | |

Following the public hearing, and during the regularly scheduled semi-monthly meeting, the Wrightstown Village Board will discuss and take action on the 2020 General Fund budget.

Dated this 14th day of November, 2019

Michelle Seidl, Clerk/Treasurer