


VILLAGE OF WRIGHTSTOWN
NOTICE OF PUBLIC HEARING
November 29, 2016

The Village Board of the Village of Wrightstown will conduct a public hearing on the proposed 2017 Village Budget, at the Village Hall, located at 352 High Street, on Tuesday, **November 29, 2016 at 6:00 PM.** Following the public hearing, the Village Board will adopt the final budget with any amendments deemed necessary.

The following is a summary of the Village of Wrightstown 2017 Proposed Budget. The complete budget package is open for public review at the office of the Clerk/Treasurer at the Village Hall during regular office hours.

<u>CLASSIFICATION</u>	2015 <u>ACTUAL</u>	2016 <u>ACT/EST</u>	2017 <u>PROPOSED</u>
General Government	374,279	461,774	431,555
Public Safety	707,820	733,092	772,028
Public Works	602,380	503,606	536,282
Health & Human Service	870	1,870	2,426
Culture & Recreation	28,201	25,919	24,803
Conservation & Development	16,141	64,833	4,810
Debt Service	636,840	409,844	437,084
Capitals	0	780,000	485,000
TIF #3 Increment	183,763	0	532,900
Total General Expenditures	2,543,294	2,981,494	2,208,587
 TOTAL 2017 PROPOSED BUDGET		 2,208,587	
LESS: BUDGETED REVENUES		<u>-573,317</u>	
PROPOSED 2015 TAX LEVY		1,635,270	
 2015 Assessed Valuation		 206,171,600	
2016 Assessed Valuation (Estimate)		<u>208,835,700</u>	
Net Increase / - Decrease		2,664,100	

Dated this 7th day of November, 2016

Signed: 
Shelia Bowers Interim Clerk/Treasurer